

OSDH BUDGET HEARING – FOLLOW UP QUESTIONS - April 14, 2015

1. Please provide OSDH administration budget for FY '09, FY '14 and estimated FY '15.

A.

	<i>FY09 Exp</i>	<i>FY14 Exp</i>	<i>FY15 Exp Est</i>
	17,360,090	15,746,254	15,950,011

2. Please provide OSDH travel for same years.

A.

	<i>2009</i>	<i>2014</i>	<i>2015 (Estimated)</i>
In-State	5,293,232	2,718,392	2,367,248
Out-of-State	936,650	715,652	634,082
Total	6,229,882	3,434,045	3,001,330

3. Are the Primary Care expenditures all attributable to FQHC payments?

A. In recent years, 82% to 91% of expenditures in the Primary Care line items have been reimbursements for uncompensated care or small grants to support new access points for FQHCs. Included in the Primary Care program, the OSDH administers a federal grant in the amount of \$168,948 (Validate this number). This grant is used to conduct analysis and surveys to designate health professional shortage areas (HPSAs) and medically underserved areas. HPSAs may be designated for primary care, dental and mental health. These designations are necessary to qualify the area for important health workforce programs (e.g., the National Health Service Corps loan repayment program, the rural health clinic program and Medicare bonus payment program.) .

4. What is included in the Dental Health Services expenditures?

A. For fiscal year 2015, 25% (\$XXX,XXX) of the estimated expenditures are for dental loan payments. These funds are state appropriated funds deposited and paid from the Dental Loan Repayment Revolving Fund. The dental loan repayment program helps to recruit and retain dentists in dental health professional shortage areas. Sixty-seven percent of the expenditures in the Dental Health program are for personnel costs mostly for services rendered in county health departments. Central office staff administer the dental loan repayment program and other statewide initiatives. The OSDH Dentist, a central office employee, also provides direct services to patients through local health departments. The remaining amounts are miscellaneous support costs for conducting the Dental Health program.

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